

**VOLUME IV: PUBLIC SAFETY,
NATURAL RESOURCES, AND
TRANSPORTATION**

MILITARY STAFF

Agency Summary

Military Staff

Agency Mission

The mission of the Executive Military Staff is to prepare for immediate mobilization in the event of war or national emergency; to maintain peace, order, and public safety in the State in time of man-made or natural disaster or, when otherwise directed by the Governor; and to participate in the development and establishment of local, regional, and nationwide initiatives and programs. Other mission objectives include: maintaining the Rhode Island National Guard as an organization capable of responding to statewide civil emergencies or natural catastrophes, as well as supporting the defense of the nation and national security interests; staffing of the Joint Operations Center as the Guard's focal point for disaster response and federal mobilization of military forces; to train, mobilize and deploy Rhode Island Air and Army National Guard personnel for operational deployment in support of their Federal mission; to actively participate in counter-drug efforts, and; to ensure the needs of Rhode Island Veteran and National Guard families are supported.

Agency Description

The Adjutant General directs and is appointed by the Governor. The Adjutant General is nominated as a Major General by the President and confirmed by the United States Senate. The Adjutant General directs the establishment, operation, organization, and maintenance of the military forces of the State, composed of reserve units of the United States Army and Air Force, the Rhode Island National Guard, and the Historic Militia. The National Guard program budget is financed with approximately 17 percent general revenue and state capital funds and 83 percent federal funds, as well as direct federal funding for active-duty pay, services, and construction costs. Additionally, there exists between the State of Rhode Island and National Guard Bureau (NGB) a legal contract referred to as the Master Cooperative Agreement (MCA). The MCA provides for state support for the federal mission in the form of employment of State personnel, the purchase of goods and services through State vendors, and provides a readied, well-trained military force. The State is obligated through the MCA to match the federal funds with general revenues as a condition of the grant. Military training is 100% federally financed. The Rhode Island National Guard is authorized approximately 3,300 members (2,178 in the Army National Guard, 1,136 in the Air National Guard). National Guard installations located in Rhode Island include fourteen armories, two air bases, two training sites, and ten support buildings and shops including one Army Aviation Support Facility (AASF), four Organizational Maintenance Shops (OMS) and one Combined Support Maintenance Shop (CSMS). Federal equipment housed and secured at these facilities is valued in excess of \$500 million dollars. The estimated annual economic impact on the state attributed to National Guard programs exceeds \$238 million dollars

Statutory History

The Executive Military Staff was established in 1856 and is governed by the statutory authority of Title 30 of the General Laws. In FY 2015, the executive duties of the Rhode Island Emergency Management Agency were changed from the Adjutant General to a civilian Director. The National Guard remains as a single program within the Military Staff.

Budget

Military Staff

	2021 Actuals	2022 Actuals	2023 Enacted Budget	2023 Revised Budget	2024 Recommended
Expenditures by Program					
RI National Guard	22,726,449	24,571,053	40,589,974	46,339,948	78,715,353
Total Expenditures	22,726,449	24,571,053	40,589,974	46,339,948	78,715,353
Expenditures by Object					
Salary and Benefits	8,706,680	9,300,132	10,753,856	9,390,694	9,966,133
Contract Professional Services	3,051,312	2,726,837	2,178,049	2,445,362	2,079,197
Operating Supplies and Expenses	6,287,473	7,636,948	19,775,428	21,637,948	27,699,727
Assistance and Grants	241,243	230,750	312,300	306,050	412,300
Subtotal: Operating	18,286,708	19,894,667	33,019,633	33,780,054	40,157,357
Capital Purchases and Equipment	4,439,741	4,676,386	7,295,341	12,095,144	35,896,246
Operating Transfers	0	0	275,000	464,750	2,661,750
Subtotal: Other	4,439,741	4,676,386	7,570,341	12,559,894	38,557,996
Total Expenditures	22,726,449	24,571,053	40,589,974	46,339,948	78,715,353
Expenditures by Source of Funds					
General Revenue	2,730,653	2,891,177	3,365,511	3,333,815	3,819,141
Federal Funds	19,039,370	20,424,640	34,311,530	39,903,450	65,078,662
Restricted Receipts	0	0	55,000	55,000	55,000
Operating Transfers From Other Funds	956,426	1,255,236	2,857,933	3,047,683	9,762,550
Total Expenditures	22,726,449	24,571,053	40,589,974	46,339,948	78,715,353
FTE Authorization	92.0	92.0	93.0	93.0	93.0

Personnel Agency Summary

Military Staff

	FY 2023		FY 2024	
	FTE	Cost	FTE	Cost
Classified	3.0	220,995	3.0	238,124
Unclassified	90.0	5,685,232	90.0	5,881,944
Subtotal	93.0	5,906,227	93.0	6,120,068
Overtime		467,038		572,461
Seasonal/Special Salaries/Wages		16,328		16,736
Turnover		(652,785)		(645,782)
Total Salaries		5,736,808		6,063,483
Benefits				
Contract Stipends		100,000		100,000
FICA		411,001		420,058
Health Benefits		1,209,849		1,281,264
Payroll Accrual		0		31,695
Retiree Health		236,087		248,195
Retirement		1,533,239		1,650,055
Subtotal		3,490,176		3,731,267
Total Salaries and Benefits	93.0	9,226,984	93.0	9,794,750
Cost Per FTE Position		99,215		105,320
Statewide Benefit Assessment		163,710		171,383
Payroll Costs	93.0	9,390,694	93.0	9,966,133
Purchased Services				
Buildings and Ground Maintenance		324,351		369,850
Clerical and Temporary Services		135,300		(28,177)
Design and Engineering Services		431,502		348,930
Information Technology		190,275		205,275
Management & Consultant Services		14,998		15,059
Medical Services		21,572		24,377
Other Contracts		1,327,364		1,143,883
Subtotal		2,445,362		2,079,197
Total Personnel	93.0	11,836,056	93.0	12,045,330
Distribution by Source of Funds				
General Revenue	7.0	1,438,412	7.0	1,362,924
Federal Funds	86.0	10,397,644	86.0	10,682,406
Total All Funds	93.0	11,836,056	93.0	12,045,330

Program Summary

Military Staff

RI National Guard

Mission

To train and prepare members of the Army and Air National Guard, and the Rhode Island Militia. To support active forces in the defense of our nation and its national security interests. To provide an all hazard response in support of State and regional homeland security planning, preparation, response, and recovery as directed by the Governor and/or the National Command Authority according to the National Response Framework. To actively participate in counter-drug efforts and to initiate drug demand reduction programs within our communities. To conduct youth programs in support of communities, law enforcement, and the court system. To ensure the needs of Rhode Island Veteran's and National Guard families and employees are supported from an accessible Family Assistance Center.

Description

In his capacity as Commanding General and Chief of Staff to the Governor, Captain-General and Commander-In-Chief, the Adjutant General directs the establishment, operation, organization and maintenance of the military forces of the State, composed of reserve units of the United States Army and Air Force, the Rhode Island National Guard and State Historic Militia. Sub-programs include Administration (Office of the Adjutant General: federal agency coordination, State representative to the federal National Guard Bureau, fiscal support, military funerals, family assistance, human resources, force protection, educational benefits), Military Property (utilities, janitorial, maintenance, supply purchases, contracting, military vehicle repairs), Army Guard (operations, maintenance, security guards, and personnel support) and Air Guard (operations, maintenance, personnel support, Quonset firefighters and security guards). State funds are utilized primarily for employees' salaries, training, travel, maintenance and repair of facilities and buildings. Federal funds are utilized for drill and training pay for all Rhode Island Army and Air Guard personnel, supplies, and equipment, facility maintenance, and construction projects. The Rhode Island National Guard is authorized in excess of 3,249 members (2,130 in the Army National Guard, 1,179 in the Air National Guard) against a requirement of 3,459 (2,213 in the Army National Guard, 1,246 in the Air National Guard). National Guard installations located in Rhode Island include fourteen armories, three air bases, two training sites, and ten support buildings and shops including one Army Aviation Support Facility (AASF), four Organizational Maintenance Shops (OMS) and one Combined Support Maintenance Shop (CSMS). Federal equipment housed and secured at these facilities is valued in excess of \$500 million dollars. The estimated annual economic impact on the State attributed to National Guard programs exceeds \$238 million dollars.

Statutory History

The Executive Military Staff was established in 1856 and is governed by the statutory authority of the Military Code of Rhode Island and other laws relating to the military as enacted by the provisions of the R.I. General Laws § 30-1-14 and § 28-30 and the Military Code.

Budget

Military Staff

RI National Guard

Expenditures by Sub Program	2021 Actuals	2022 Actuals	2023 Enacted Budget	2023 Revised Budget	2024 Recommended
Adjutant-General	1,580,537	1,458,617	1,655,386	4,908,185	26,267,944
Federal Air	8,024,005	8,154,098	9,574,860	9,930,981	10,248,946
Federal Army	7,695,348	7,584,082	8,451,351	8,989,109	9,402,217
State Military Prop Officer	5,426,559	7,374,255	20,908,377	22,511,673	32,796,246
Total Expenditures	22,726,449	24,571,053	40,589,974	46,339,948	78,715,353
Expenditures by Object					
Salary and Benefits	8,706,680	9,300,132	10,753,856	9,390,694	9,966,133
Contract Professional Services	3,051,312	2,726,837	2,178,049	2,445,362	2,079,197
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Personnel

Military Staff

RI National Guard

		FY 2023		FY 2024	
		FTE	Cost	FTE	Cost
Classified					
ADMINISTRATIVE OFFICER	0322 A	1.0	54,336	1.0	57,497
CHIEF FINANCIAL OFFICER I	0141 A	1.0	101,347	1.0	113,682
ELECTRICIAN	0316 G	1.0	65,312	1.0	66,945
Subtotal Classified		3.0	220,995	3.0	238,124
Unclassified					
ADJUTANT GENERAL	0847 A	1.0	163,845	1.0	167,941
ADMINISTRATIVE ASSISTANT	0312 A	1.0	39,779	1.0	43,322
ADMINISTRATIVE ASSISTANT	0316 A	1.0	49,967	1.0	51,216
ADMINISTRATIVE ASSISTANT	0326 A	1.0	63,501	1.0	65,089
ADMINISTRATIVE MANAGER	0834 A	1.0	86,417	1.0	88,577
ADMINISTRATIVE SECRETARY	0827 A	1.0	77,986	1.0	80,726
ASSISTANT CHIEF	N321 G	3.0	268,393	3.0	275,102
CREW CHIEF	0000 A	1.0	85,272	1.0	85,272
CREW CHIEF	N319 G	2.0	161,473	2.0	165,509
DEPUTY DIRECTOR	0838 A	1.0	119,767	1.0	122,762
ENGINEER BUILDING AUDITOR	0824 A	2.0	132,256	2.0	136,204
FIREFIGHTER	N317 G	23.0	1,563,815	23.0	1,602,907
FISCAL MANAGEMENT/ADMINISTRATIVE OFFICER	0329 A	2.0	153,151	2.0	163,722
MAINTENANCE PERSON	0309 A	5.0	210,265	5.0	217,999
MAINTENANCE REPAIR PERSON	0309 A	8.0	331,165	8.0	341,011
MANAGEMENT & METHODS ANALYST	0320 A	1.0	62,597	1.0	64,162
OPERATIONS/MAINTENANCE COORDINATOR	0329 A	2.0	163,721	2.0	167,815
PRINCIPAL PROJECTS MANAGER	0831 A	1.0	87,651	1.0	89,842
PRODUCTION SYSTEMS SPECIALIST	0320 A	6.0	331,662	6.0	345,955
PROGRAM MANAGER	0828 A	3.0	218,078	3.0	228,827
PROJECT COORDINATOR	0826JA	1.0	54,019	1.0	65,437
SECURITY SPECIALIST	0314 A	12.0	543,872	12.0	570,418
SENIOR ACCOUNTANT	0322 A	1.0	61,265	1.0	62,797
SENIOR ADMINISTRATIVE AIDE	0317 A	2.0	101,470	2.0	105,434
SENIOR MAINTENANCE PERSON (NATIONAL GUARD)	0312 A	2.0	88,868	2.0	92,122
SENIOR PLANNING & PROGRAM DEVELOPMENT SPECIALIST	0324 A	2.0	130,294	2.0	135,656
SUPERVISING ENVIRONMENTAL SCIENTIST	0832 A	2.0	190,529	2.0	198,362
SUPERVISOR ENVIRONMENTAL SYSTEMS	0826 A	2.0	144,154	2.0	147,758
Subtotal Unclassified		90.0	5,685,232	90.0	5,881,944
Subtotal		93.0	5,906,227	93.0	6,120,068

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Performance Measures

Military Staff

RI National Guard

Command Building Readiness

The Army rates its facility conditions using a standardized assessment tool. Federal guidance suggest that 80 percent of facilities should meet or exceed the minimum standards. The goal of RING is to meet this 80 percent target each year. The RING uses the Installation Status Report, Infrastructure (ISR-I) system to track the percentage of Armories and Readiness Centers that meet or exceed Army-wide standards for quality and mission support capability. The figures below represent the percentage of Rhode Island's seventeen armories and readiness centers that meet or exceed Army building code compliance standards.

	<i>Reporting Period: Federal Fiscal Year</i>				
	2020	2021	2022	2023	2024
Target	28%	30%	80%	80%	80%
Actual	21%	82%	41%	--	--